

# 6 Year Levy Package Proposal



## Items Proposed

### Public Safety, Neighborhood Infrastructure Safety and Walkability

	Tax Impact on	Proposal from Council Retreat		
	\$500,000 Assessed Value of Your Home	ongoing	one time	Tax Rate
1 Continue support police, school resource officers and firefighters from previous levy	24.72	784,628		0.0494
2 Invest in police personnel for additional neighborhood problem solving & evidence processing	12.48	383,000	80,000	0.0250
3 Invest in police personnel for additional patrol and evidence processing	23.00	710,163	120,000	0.0460
4 Invest in asphalt pavement maintenance on local and arterial streets	43.16	1,370,000		0.0863
5 Invest in sidewalk, crosswalks and safe pedestrian crossings	34.97	1,110,000		0.0699

### Park Improvements

6 Continue to support park services through additional park and trail maintenance	16.53	434,000	544,000	0.0331
7 Invest in Idylwood Park and Parking Lot	5.92	4,500	1,100,000	0.0118
8 Invest in neighborhood Parks - SE Redmond, Westside and NE Redmond	13.73	36,000	2,400,000	0.0275

Increase to your property tax bill PER MONTH \$	14.54	Additional Levy Rate	0.3490
Increase to your property tax bill PER YEAR \$	174.50		

TOTAL AMOUNTS	4,832,291	4,244,000
	Annual Capital	707,333

	Annual Tax	ongoing	one time	Tax Rate
PUBLIC SAFETY, NEIGHBORHOOD INFRASTRUCTURE SAFETY & WALKABILITY TOTAL	138.33	4,357,791	200,000	0.2767
PARK IMPROVEMENTS TOTAL	36.18	474,500	4,044,000	0.0724
SUMMARY TOTAL	174.50	4,832,291	4,244,000	0.3490

